

**HUDSONVILLE CITY COMMISSION**  
**City Commission Minutes**

April 28, 2020

Mayor Northrup called the virtual work session of the Hudsonville City Commission to order on Tuesday, April 28, 2020 at 7:00 PM.

Present: Mayor Northrup, Commissioners Brandsen, Bolhuis, DeVree, Leerar, Raterink, Steigenga, City Manager Waterman, Finance Director Garcia and City Clerk VanSlyke.

9375. City Financial Outlook for Current Fiscal Year.

City Manager Waterman reviewed the fiscal outlook for the remaining year. He stated that the city is financially very sound. There are plans to make adjustments and place some of the upcoming projects on hold for the time being. Garcia stated that there is an anticipated 25% reduction in state revenue sharing for the remaining two quarters of this fiscal year. Department Heads have worked to cut upcoming projects or expenses if possible, to offset the reduction of revenues. Garcia provided a detailed estimate of anticipated revenues and expenditures for the remaining 2019-2020 fiscal year. Terra Square, which has lost revenue and rentals as a result of COVID-19, was discussed. Garcia plans to present a budget transfer request, as discussed, to the City Commission at the June meeting.

9376. Upcoming Budget Assumptions.

Garcia reviewed a snapshot of next year's revenues and expenditures and reviewed the anticipated fund balance after the end of next fiscal year. Waterman reviewed upcoming street projects that are planned and which projects will be placed on hold. A draft of next fiscal year's budget will be presented to the City Commission at the May meeting.

9377. Phase-In Plan for City Operations.

Waterman stated that employees are currently on paid furlough or working from home during the stay at home order. The DPW is planning on returning to normal hours in the next week. Waterman has completed a Preparedness Plan that is required prior to reopening and will be brought to the City Commission for adoption at the May meeting. The consensus from the City Commission was to keep the status quo, as there is no impact on the budget and changes to the current operations could be detrimental to employee morale.

9378. Other Items.

No Comments.

9379. Public Comments.

No comments.

**ADJOURNMENT**

9380. Motion by Leerar, seconded by Brandsen, to adjourn the regular session at 8:02 p.m.

All aye, motion carried.

---

Diana VanSlyke  
Hudsonville City Clerk

---

Mayor Northrup